

**WARRANT TO CALL MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 6
BUDGET MEETING
(20-A M.R.S.A. Section 1305-A)**

TO: Kenneth Young, a resident of Maine School Administrative District No. 6 composed of the Towns of Buxton, Frye Island, Hollis, Limington and Standish, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 6, namely, the Towns of Buxton, Frye Island, Hollis, Limington and Standish, that a District Budget Meeting will be held at Bonny Eagle Middle School, 92 Sokokis Trail, Buxton, Maine at 7:00 p.m. on May 8, 2008 for the purpose of determining the Budget Meeting articles set forth below.

Article 1: To elect a moderator to preside at the meeting.

**ARTICLES 2 THROUGH 7 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 2: To see what sum the District will be authorized to expend for Prekindergarten to Grade 12 Instruction.

Board of School Directors Recommends \$24,436,100.00.

ARTICLE 3: To see what sum the District will be authorized to expend for Instructional Support.

Board of School Directors Recommends \$2,408,006.00.

ARTICLE 4: To see what sum the District will be authorized to expend for Leadership.

Board of School Directors Recommends \$3,023,097.00.

ARTICLE 5: To see what sum the District will be authorized to expend for Operations.

Board of School Directors Recommends \$5,515,476.00.

ARTICLE 6: To see what sum the District will be authorized to expend for Transportation.

Board of School Directors Recommends \$3,002,317.00.

ARTICLE 7: To see what sum the District will be authorized to expend for Other Commitments.

Board of School Directors Recommends \$1,887,712.00.

**ARTICLES 8 THROUGH 10 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 8: To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as

described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

Total Appropriated (by municipality):	Total raised (and District assessments by municipality):
Town of Buxton: \$10,671,715.85	Town of Buxton: \$4,106,841.11
Town of Frye Island: \$ 0.00	Town of Frye Island: \$ 872,661.60
Town of Hollis: \$ 5,417,202.50	Town of Hollis: \$2,266,836.57
Town of Limington: \$ 5,316,819.83	Town of Limington: \$1,570,821.53
Town of Standish: \$13,208,974.27	Town of Standish: \$6,503,289.99
School District Total Appropriated	School District Total Raised:
(Sum of above) \$34,614,712.45	(Sum of above) \$15,320,604.00

Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 9: To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12.

Board of School Directors Recommends \$532,462.00

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 10: (Written ballot required). To see what sum the District will raise and appropriate in additional local funds (**Recommend \$3,325,534.00**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$2,488,175.74**) as required to fund the budget recommended by the Board of School Directors.

The Board of School Directors recommends \$3,325,534.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$2,488,175.74: These additional local funds are necessary to meet costs of providing education in areas where essential programs and service have been reduced and have traditionally been underfunded through State subsidy. Those areas include Special Education, Leadership, Transportation and Heating Oil.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 11 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 11: To see what sum the District will authorize the Board of School Directors to expend for the fiscal year beginning July 1, 2008 and ending June 30, 2009 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Board of School Directors Recommends \$40,272,708.00

ARTICLE 12 RAISES FUNDS TO EXPEND FOR THE ADULT EDUCATION PROGRAM

Article 12: Shall the District appropriate \$246,650 for Adult Education and raise \$112,654 as the local share; with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the adult education program?

Board of School Directors Recommends a "YES" vote.

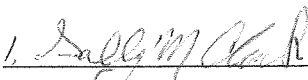

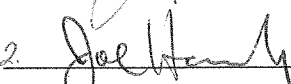
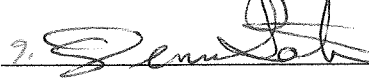


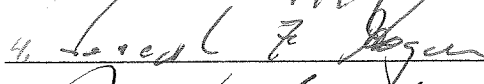





Note: The adult education recommended local share to be raised (\$112,654) includes the following amounts to be raised from each member town: Buxton (\$32,451.11); Frye Island (\$6,416.77); Hollis (\$16,668.29); Limington (\$11,550.41); and Standish (\$47,819.37).

ARTICLE 13 AUTHORIZES THE BOARD TO EXPEND ADDITIONAL STATE, FEDERAL AND OTHER FUNDS

Article 13: In addition to the amounts in Articles 2 through 12, shall the District authorize the Board of Directors to expend such additional State, Federal and other funds received during the 2008-09 fiscal year for school and/or adult education purposes provided that such grants, programs or other services do not require the expenditure of other funds not previously appropriated?

Board of School Directors Recommends a "YES" vote.

Given under our hand this day, April 7, 2008 at Buxton, Maine.

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6. <u></u>	13. _____
7. <u></u>	14. _____

A true copy of the Warrant, attest: Kenneth E. Young
Kenneth Young, Resident
Maine School Administrative District No. 6